Department Budget Submission Checklist

To be completed by: All departments.

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Depart	ment Na	me: Department on the Status of Women (WOM)
		ry of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major changes ed in department's budget proposal.
	Ø Ø	Proposed GF cost neutral proposal Department Budget Summary: Submission includes copy of report # 15.50.012.
		Budget Equity: Completed "Form 1C: Budget Equity"
Ø	Revenu	e Report: Completed "Form 2A: Revenue Report." (15.30.005 Snapshot Comparison)
	Fees & I	Fines: Completed "Form 2B: Fees & Fines."
	Cost Re	covery: Completed "Form 2C: Cost Recovery."
☑ □ ☑	Deappro explain	iture Changes: Completed "Form 3A: Expenditure Changes." (15.30.005 Snapshot Comparison) opriations from prior years' budget – indicate if these are included in your submitted budget, and please in the expenditure changes form 3A of Changes: Completed "Form 3B: Position Changes." (15.30.004 Position Snapshot Comparison)
_		ent & Fleet: New General Fund Equipment (Form 4A) and Fleet Requests (Form 4B) to be made in BFM.
⊻	Minimu	m Compensation Ordinance: By checking this box, the department confirms that the effects of the MCO in ting have been considered as part of the budget submission. (See p. 9)
	Proposi	tion J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js.
\square	Interde _l BFM Re	partmental Services Balancing: Included Excel download of Department - IDS Form Balancing Report from porting.
Ø	_	ational Charts: Submission contains updated position-level organizational charts for your department, with on if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
	Other R	Included draft legislation that department would like to submit with the budget; or, Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by 03/01/22. equests: Submitted requests for the following items (through separate forms), if applicable: COIT
		Capital – CPC funded capital requests are made through the new budget system, BFM by 1/14/22.
I have i	reviewed	cial Officer/Budget Manager: the attached budget submission and affirm that all applicable forms checked off above are included in my udget submission.
Full Na	me: My	/ Lan Do Nguyen, PhD
Signatu	ıre:	ly Lan Do Nguyen

BUDGET FORM 1A: Summary of Major Changes FY 2022-23 and FY 2023-24

FY 2	2022-23 and FY 2023-24
	WOM Status of Women
Major Changes	Department Response to Major Changes
 SUMMARY. What major changes is the department proposing? Include a description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change 	In accordance with discussion with MBO, DOSW is redirecting City Grants funds to fund the department's restructuring and operational needswhich has been offset by the \$1,000,000 add back going to DPH for FY 22-23.
without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below.	DOSW is proposing to increase staffing costs to fund four new positions.
citaliges in the Experiatoric citaliges section secon.	We added \$50,001 per FY to our 505010 Temp Misc Regular Salaries to establish a balance for the department to bring on interns and fellows (all under the 1040 cap) in an ongoing manner.
	We are also increasing our non-personnel expenditures budget by to pay for staff training and new professional services.
	Due to the investments in fiscal operations and the hiring of an 1823 Senior Fiscal Analyst, ADM will no longer be providing fiscal support as it historically has. At ADM's request and in light of their own staffing shortage, this work order has been eliminated and funds have been redirected to the professional services line.
2. TARGET. How did the department meet its General Fund cost neutral target?	The department achieved its General Fund cost neutral target through the reprioritization of exisiting recurrent budget commitments in 53800 City Grants towards investments in staffing and departmental infrastructure. No new expenses has been added to the budget.
3. EXPENDITURE CHANGES. What major spending changes is the	Position Changes: 1 FTE 1823 Senior Administrative Analyst to be responsible for the department's
department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	budget, grants and contract administration, procurement, and contracting. 1 FTE 1822 Administrative
4. REVENUE. What revenue changes did the department submit? Please	Non-Position Changes: \$45,000 in air travel and non-air travel to establish a fund for staff to travel to seminars, conferences, workshops, etc. and other travel costs associated with our expanded programs. \$40,000 budgeted for training to establish fund balance for staff's individual learning and professional development each year, for Commission retreats, speaker honorariums and other enrichment programs to support the work of the Commission and its policy work, and to support staff retreats (quarterly) and other trainings not included in staff's individual professional development plans. \$5,000 budgeted for stipends to support professional speakers and others who give remarks at DOSW events and other ongoing program related activities. \$49,997 for professional services such as photography as a digital advertising placement and technical assistant consulting services. \$5,000 for interpreters to meet increased demand of translation / sign services as requested by our CBOs and community at-large. \$5,000 for printing services to Increase balance for ongoing and new printed materials and other ephemera to support our policy and program work, anticipating greater community engagement next fiscal year. \$2,500 for subscriptions to periodicals and online services. \$15,000 budgeted for materials and supplies to replace technology on a three-year computer cycle for staff. \$7,000 for miscellaneous office expenses to pay for incidental items throughout the year and to support costs related to in-person events for our community partners and grantees to gather and collaborate. No revenue changes as non-General Fund revenues from grants are off budget.
differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	DOSW is not seeking to submit any legislation with the budget.
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	DOSW does not have any continuing Prop J Analyses and is not proposing any new one.
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	DOSW is not requesting any Transfer of Functions of positions.
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	DOSW is requesting four interim exceptions. The new positions are budgeted for the amount of time the employees are expected to be on payroll in FY 22-23. The 1823 position started employment on 2/14/22. We are in the recruitment process for the two 2998 positions and the 1822 position.
9. BUDGET EQUITY. How has the department advanced racial equity through its services to the community? Please provide a high level summary in this form and all details in Form 1D.	Continuing the awarding of City Grants funds to historically underfunded communities, specifically the African American and the indingenous communities, the department will continue to award and fund community-based organizations that have largely been left without the City's financial support.

BUDGET FORM 1B: Department Budget Summary FY 2022-23 and FY 2023-24

Department Total Budget Historical Comparison (Department's Submission)

Budget Year 2022-2023 and 2023-2024

Department Total Budget Historical Comparison

WOM Status Of Women

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	7.92	14.01	6.09	12.26	(1.75)
Non-Operating Positions (CAP/Other)	(1.00)	(2.75)	(1.75)	(1.00)	1.75
Net Operating Positions	6.92	11.26	4.34	11.26	(0.00)
Sources					
Licenses, Permits,& Franchises	220,000	220,000	0	220,000	0
Other Revenues	100,000	100,000	0	100,000	C
Unappropriated Fund Balance	53,126	0	(53,126)	0	0
General Funds	10,748,322	11,254,847	506,525	11,254,236	(611)
Sources Total	11,121,448	11,574,847	453,399	11,574,236	(611)
Jses - Operating Expenditures Salaries	886,450	1,419,004	532,554	1,449,852	30,848
Mandatory Fringe Benefits	333,855	509,520	175,665	478,061	(31,459)
Non-Personnel Services	105,736	258,233	152,497	258,233	0
City Grant Program	9,588,144	9,199,614	(388,530)	9,199,614	0
Materials & Supplies	10,728	32,728	22,000	32,728	C
Services Of Other Depts	196,535	155,748	(40,787)	155,748	0
Uses Total	11,121,448	11,574,847	453,399	11,574,236	(611)
	80 00	10 TO		2000	
Jses - Bv Division Description					
Jses - By Division Description WOM Status Of Women	11,121,448	11,574,847	453,399	11,574,236	(611)

BUDGET FORM 1C: BUDGET EQUITY FY 2022-23 and FY 2023-24

1. What is the department's approach to advancing racial equity in the services provided to the residents of San Francisco?

Continuing the awarding of City Grants funds to historically underfunded communities, specifically the African American and the indingenous communities, the department will continue to award and fund community-based organizations that have largely been left without the City's financial support.

2. What are the department's top racial equity priorities for the upcoming budget cycle? Are there any existing programs that the department is proposing to modify or recommending new initiatives in order to fulfill racial equity priorities?

Beyond the allocation of the department's current gender-based violence grant portfolio, the department is making strategic investments in three new program areas, including 1) health and safety, 2) economic security, and 3) civic engagement and political empowerment. These program areas, while serving all women, girls, and non-binary people in San Francisco, will primarily target underserved communities as noted above. The department has also shifted its approach to actively engage and outreach with less prominent organizations, rather than rely upon CBOs that have benefited from existing relationships with the previous department's administration.

The department continues to radically change the racial composition of the department and diversity through its hiring process including but not limited to the new positions coming onboard.

BUDGET FORM 2A: Revenue Report
DEPARTMENT:WOM Status of Women
Please identify proposed revenue changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level.

Note: To submit this information, on the 153.0.056: Snapshot to Current Comparison by Stage (audit trail) report from the budget system.

Select the following criteria before running the report:
Snapshot: Star of Dept
Budget Stages: M2 Department Phase
Account U.S. Filter for all Revenue Account U.S occession of the Stages of the Stages

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.
All submissions must be formatted appropriately so that printed copies are easily readable for the public

																			Total BY	Revenue Variance:		Tota	l BY+1 Revenue Variance			
Budget Syste	em Rep	ort 15.30.005 filts	ered on Regular Rever	iues																FY 2022-23			FY 2023-24		FORMULA	FILL IN
GFS Type D G	Dept	Division	ered on Regular Rever Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project- Activity	Project Title Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change	Revenue Description & Explanation of Change
4	n p									Activity															submitteu:	explanation of change
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DEPARTMENT NOTE: Not applicable, no changes were made.

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: WOM
Please identify proposed expenditure changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level.

Please iden	ify propose	d expenditure	changes from the FY 2022	2-23 and FY 2023-2	4 Base Budget at the	account level.															
Select the		criteria befor	the 15.30.005c - Snapshot re running the report:	t to Current Comp	arison by Stage (Au	udit Trail) report	from BFM Reporting.														
		Department P	hase																		
		elect a value.																			
			liture Account Lvl 5 codes be	oginning with "E"																	
		for any other		ognining with 0																	
			an explanation in the "Expl		- # 4 b D d t V																
			or Controller's Office Analys																		
All submis	sions must	be formatted a	appropriately so that printed	copies are easily r	eadable for the public	С															
														Total	BY Expenditure Variance:	51.00	Total BY	+1 Expenditure Variance:	(128.00)		
			d on Gross Expenditures												FY 2022-23			FY 2023-24		FORMULA	FILL IN
GFS Type	Dept Grp	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity		Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt Va	BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular	0	\$810,16	0 \$1,269,168	\$459,008	\$830,226	\$1,300,416	\$470,190	YE	Funding for four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries	0	\$10,89	6 \$56,873	\$45,977	\$10,854	\$56,831	\$45,977	YE	Establish a balance for the department to bring on interns and fellows
																					(all under the 1040 cap) in an ongoing manner.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5130Fringe	513010 - Retire City Misc	0	\$136,95	7 \$216,313	\$79,356	\$108,534	\$171,656	\$63,122	YE	Senefit cost for the four new positions.
ces	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WD Status of Women	10000	Operating	5130Fringe	\$14000 - Social Security (OASDI & HI)	0	\$47,78		\$91.311	\$49,090	\$81,093	\$12.000	VP*	Benefit cost for the four new positions.
ces	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5130Fringe	\$14020 - Social Sec-Medicare(HI Only)	n	\$11,90	5 519,229	\$7,324	\$12,196	\$19,681	\$7,485	15.	Senefit cost for the four new positions.
ner.	wow	111100	WOM Status Of Women	1000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5110Fringe	S15010 - Health Service-Oty Match	0	\$11,90		\$7,324 \$19,231	\$12,196 \$29,077	\$49,464	57,485 \$20,187		Benefit cost for the four new positions.
ar s	work	******	WOM Status Of Women	2,000	GF Annual Account Ctrl	10026801-0001		WO Status of Women		Operating	5110Fringe 5110Fringe	515020 - Retiree Health-Match-Prop B		\$27,42		\$19,231	\$29,077	\$49,464	\$20,187 \$1,197	TE	S Benefit cost for the four new positions.
GFS	WOM	232395		10000			WO Status of Women		10000				0							YE	
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5130Fringe	515030 - RetireeHithCare-CityMatchPropC	0	\$3,12		\$1,922	\$3,191	\$5,155	\$1,964	YE	Senefit cost for the four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5130Fringe	515720 - Dependent Coverage	0	\$66,950		\$42,164	\$70,976	\$115,670	\$44,694	YE	Senefit cost for the four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5130Fringe	516010 - Dental Coverage	0	56,22	1 \$10,176	\$3,955	\$6,481	\$10,602	\$4,123	YES	S Benefit cost for the four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S130Fringe	517010 - Unemployment Insurance	0	582		\$504	\$840	\$1,357	\$517	YE	Senefit cost for the four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance	0	\$1,74	4 \$3,480	\$1,716	\$1,790	\$1,570	\$1,780	YE	Senefit cost for the four new positions.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S210NPSvcs	521030 - Air Travel - Employees	0		0 \$15,000	\$15,000	0	\$15,000	\$15,000	YE	Establish a fund to pay for airfare for staff to travel to seminars,
																					conferences, workshops, etc. and other travel costs associated with our
ces	WOM	212355	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S210NPSers	S21050 - Non-Air Travel - Employees	0	5570	6 530.576	\$10,000	5576	\$30,576	\$30,000	VP*	expanded programs. S Extablish a fund for staff to travel to seminars, conferences, workshops.
ar s	wom	222393	WOM JULIUS OF WORKER		ar Amair Account Con	10020002-0002	WO JUNES OF WOMEN	WO JUNES OF WORKER	2000	Operating	321047341	32 TO 20 - HOUSEN I I SHEET - LITTING STREET	ŭ	337	32,370	330,000	3330	32,770	330,000		etc. and other travel costs associated with our expanded programs.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S210NPSwcs	522000 - Training - Budget	0	5850	0 540,850	\$40,000	\$850	\$40,850	\$40,000	YE	S Establish fund balance for staff's individual learning and professional development each year, for Commission retreats, speaker honorariums
																					and other enrichment programs to support the work of the Commission
																					and its policy work, and to support staff retreats (quarterly) and other
																					trainings not included in staff's individual professional development
																					para.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S210NPSwcs	526630 - Interpreters	0		0 \$5,000	\$5,000	0	\$5,000	\$5,000	YE	Maintain larger balance for increased demand of translation / sign services as requested by our CBOs and community at-large.
																					services as requested by our caus and community at-large.
ors	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WD Status of Women	WO Status of Women	10000	Operating	S210NPSvcs	527830 - Stipends	0	\$7.00	0 \$12,000	55.000	\$7,000	\$12,000	\$5,000	VP	S Establish fund balance for professional speakers and others are to give
										.,			Ī	******	-	******	*-,	***************************************			remarks at DOSW events and other ongoing program related activities.
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	SZ10NPSwcs	527990 - Other Professional Services	0	\$40,000	0 \$89,997	\$40,997	\$40,000	\$89,997	\$49,997	YE	Establish fund balance for professional services such as photography as
																					a digital advertising placement and technical assistant consulting
mer	uuna.	22220	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5210NPSycs	535520 - Printing	0	\$5.90	n f10 mm	fr.000	\$5,900	\$10,900	61.000	Veri	services. Sincrease balance for ongoing and new printed materials and other
GF5	WOM	232395	WOM Status Of Women	10000	GF ATRIUSI ACCOUNT CEN	10026801-0001	WO scieus or women	WO scatus or women	10000	Operating	5210NPSWCS	SASSAU - Printing	u .	\$5,900	510,900	\$5,000	\$5,900	\$20,900	55,000	TE	empherma to support our policy and program work, anticipating greate
																					community engagement next fiscal year
						1															
I	1		1																	YE	
1	1.	1	WOM Status Of Women		GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	1	1	1		1		52 500	\$2.500		\$2.500	f2 800		Establish a budget for subscriptions for periodicals (news sources) and online services such as Zoom, etc.
urs	WOM	232395	wuM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	w/J Status of Women	wu) Status of Women	10000	Operating	DZ10NPSvcs	535720 - Subscriptions	U		\$2,500	\$2,500	u .	\$2,500	\$2,500	VF-	online services such as Zoom, etc.
																					In accordance with discussion with MBO, DOSW is redirecting City Grant
																					funds to fund the department's restructuring and operational needs-
			WOM Status Of Women			10026801-0001					STERCINGS	S38000 - CBO Services - Budget	_	59.418.64	58 593 576	fere our	59,418,641	\$8,593,576	f#31.061		which has been offset by the \$1,000,000 add back going to DPH for FY 2
urs	WUM	232395	Wunn Status Of Women	10000	GF Annual Account Ctrl	10020801-0001	WO Status of Women	WO Status of Women	10000	Uperating	pasocialos	Sasour - Car Services - Budget	U	59,418,64	1 58,593,576	-5825,065	59,418,641	\$8,591,576	-5825,065	YE	-
	1		1																		Increas balance for miscellaneous office expenses to pay for incidental items throughout the year and to support costs related to in-person
	1		1																		events for our community partners and grantees to gather and
grs	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5400Mat&Su	549530 - Other Office Supplies	0	0	\$7,000	\$7,000	0	\$7,000	\$7,000		collaborate.
																				YE	S .
	1			1													J				
	1	1		1	1	1	1		1			1	1								Due to the investments in fiscal operations and the hiring of an 1823
	1	1		1	1	1	1		1			1	1								Senior Fiscal Analyst, ADM will no longer be providing fiscal support as it historically has. At ADM's request and in light of their own staffing
	1		1																		shortage, this work order has been eliminated and funds have been
GFS	WOM	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	S\$100thDep	SB1160 - GF-Adm-General(AAO)	0	\$44,993	7 50	-\$44,997	\$44,997	50	-\$44,997		redirected to the professional services line.
1	1		1														J			YE	Increase fund balance to replace technology on a three-year computer
NGFS	WOM	232395	WOM Status Of Women	12900	SR WOM Domestic Violen	10026801-0001	WO Status of Women	WO Status of Women	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget	0	5493	3 \$15,493	\$15,000	\$493	\$15,493	\$15,000		cycle for staff.

BUDGET FORM 3B: Position Changes
DEFARTMENT: WOM

Passes instring represel position changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level (inflicting both salary and discretionary special class changes).

Prises about by propose position draign both the Y 2022-24 and 2022-24 last acquired in Associate level princing both as MAN To such this sharings contains before in centring the report.

Select the Subsering critical softers in centring the report.

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d Fredress See	and 15 35	0.004 filtered on Gro	an Francisco																EY 2022-23						1023-24			EIII IN
e Deat	Gra 12	Devi 12	Deat 12 Title	fund	hand Title	Project Activity	turbority	Authority Titly	Socceed Set 5 Title	Assert	Account Title	Class	ob Class Title	Employee Dry Title	Net Status	Start Dept FTE	End DesignTE	SOF DWG FTS	Start Deat And	End Deut Ares	Var Deut Amt Sart	BY-1 Deat FTE	End EY+1 Deat FTE	FOR BY-1 Deat FTS	Start SY+1 Dept And	End E7*1 Dest And	Var 8712 Dest And	Explanation of FTE and/or Amount Change
NON	w :	192195	WCM Status Of Women	10000	SP Annual Assaurt Ctrl	10036605-0005	10000	Operating	92325Wary	968333	Perin Salanses Misc Regula	1830_C	turnor Administrative Analyst	790 - LDC/IL 790, SELV	F 4					o sa	586,396					0 588,527	540	SCI 1 PTE 1832 Administrative Analyst (currently 1
																	0.00	4.00	4.00									on 1922, adding 1920 wto PF22-29+ to hold 192 forward) for fruid and administrative support.
WON	v :	112195	WOM Make Of Women	10000	SF Annual Assault Ctrl	10036600-0000	50000	Operating	1222Way	900033	Permitalanes Misc Regula	INJN_C	Sensor Administrative Analyst	001 - LOCAL 21, PROPESSIONAL				1.00		0 511	5112,190		-		~	0 5133,623	1111	A211 PTE 1821 Servor Administrative Analysi to be-
														AND TECHNICAL ENG														for the department's budget, grants and control
_			WOM Status Of Women		SF Annual Assess Col	10036600-0000							Representative. Commission On the Status of Women	790 -10CHL 790, SEIU			0.00	1.00	1.00	0 521	120 1200230		00 1.0	1.0	X	0 5206.000		advantations, progressed, and contracting, 2002 PTS 2008 Representative, Commission on th
WOL	u :	182199	WOM Status Of Women	10000	SP Annual Assault Cirl	10036800-0000	50000	Operating	SESSEMBLA	100333	Perindacares Micc-Regula	DHM,C	Representative, Commission On The Status of Women	790 - LDCAL 790, SELU	F F					0 324	1,218 5240,218					5354,064	3200	Warmen to function as program managers for
																												department's new health and cafety and car
																	0.00	2.00	2.00				00 2.0	10 2.1	00			and political empowerment grant programs.
NON	,	192995	WOM Status Of Women	10000	SP Annual Assaurt Ctrl	10036600-0000	50000	Operating	92325WWY	101033	Semp Misc Regular Salarse	HMPM_E	Semporary - Missirianeous	HTM - Special Class TEMP Misc	,					110,890 59	(879 \$49,977				522,	A14 514,81°	i se	XY10stablish a fund for the department to bring
9525		******	WOM Make Of Morney	10007	OF Annual Assess Con	10036800-000	10000	Concession	17.9700000	41 971	NAME OF MISS	1830 C	unor Mineralistics Analysis	190 - LOCAL 790, 56%			0.06	0.66	0.00		514 887	_	24		9	A 511.99		and stores.
9525		112773	WOM Malus Of Women		of Annual Assess Col	10036800-0000	10000	Servicing	123270069	118222	Native City Misc	1828 C	servor Administrative Availyst	122 - LOCAL 23, PROPESSIONAL						0 52	322,889					\$ 118.22	128	20
												-		AND TECHNICAL ENG			0.00	0.00	0.00				00	0.0	XI.			
505 505	,	192991	WOM Status Of Women WOM Status Of Women WOM Status Of Women	10000	OF Annual Assessed Chill OF Annual Assessed Chill OF Annual Assessed Chil	10036800-000	10000	Donoting	103070002	10,9230	Retire Ctr Misc	2998 C	Representative Commission On The Status of Women busing Administrative Analyst terror Administrative Analyst	790 - LOCAL 790, 58%			0.00	0.00	0.00	0 56	381 380		00 00	0	X	D 533.05	133	410
WOL		11201	WOM Saluc Of Womes	10000	SF Annual Account Cirl	10034800-000	50000	Operating	1230Fringe	154231	Social Security (DRSD) & H	1830 C	umor Administrative Analys.	FRG - LDCAL FRG, SEEL SSS - LDCAL 23, PROPESSIONAL	1		0.00	0.00	0.00	9 9	187 35,87	-		K 0.1		5 55,287	33	40
-			WOOD MARKS OF MARKET	10000	ar annual resident Carl	100000000000000000000000000000000000000	00000	Specialist	and a second	******	social security (Union & H	MARILL.	Serial Sammon State No. Phys.	AND TECHNICAL ENG	1 1		0.00	0.00	0.00	-	30,000			10	vi	50,000		-
905		192391	WOM YEAR OF Women	10000	SF Annual Assess Ctrl	10036803-000	50000	Servicing	123070169	10.0231	Social Security (DRAD) & H	SHIRE C	Representative Commission On The Status of Women	790 - LOCAL 790, 58%			0.00	0.00	0.00	0 53	200 554,000		00 00	0.0	00	D 515.29	1 121	29
NON		282991	WOM Status Of Womes	10000	SF Annual Asseurt Ctrl	10036800-000	10000	Operating	1230Proge	100331	SOCIAl Security (DRAD) & H	TIMPM_I	Sengarary - Micelaneous	ETM - Special Class TEMP Miss			0.00	0.00	0.00	565 5	52,850		00	0.1		A79 \$3,52°	5 52	253
WON		192995	WOM Status Of Women	10000	SF Annual Assault Ctrl	10036605-0005	10000	Operating	SSSSYinge	114333	Social Sec-Medicare(HI	1830_C	Surror Administrative Analyst	790 - LOCAL 790, SELU	F *		0.00	0.00	0.00	0 8	,250 \$1,250					0 51,287	50	200
1075		******	WCM Status Of Women	10000	OF Annual Assess Cort	10036800-0000	tioner.	Owners .	12327/mer	114717	DOCUMENT MARGINER	1919 C	Service Administrative Analysis	E22 - LDC/IL 21, PROPESSIONAL			0.00	0.00	0.00		E1 E1		00 00	N 0.1				
-				10000			00000	- Operating	and a second	******	(2164)	-		AND TECHNICAL ING	1 1		0.00	0.00	0.00	,	51,000		00	0.0	00	54,000		_
81016	v :	28,2395	WOM Status Of Women	10000	SF Annual Assault Ctrl	10036800-0000	10000	Operating	1232Yorge	110333	SOCIETAC-MARKETANOS	2998_C	Representative, Commission On The Status of Women	790 - LDC/IL 790, SEEJ						0 8	(46) \$1,000					0 53,567	31	360
											(344)						0.00	0.00	0.00				00 0.0	0.1	X			
WON	w :	192195	WOM Status Of Women	10000	SP Annual Assaurt Ctrl	10036605-0005	10000	Operating	5230Yinge	558333	Social Sec-Medicare(HE	HMPM_E	Semporary - Missirianeous	ETM - Special Class TEMP Misc	1 1		0.00	0.00	0.00	\$150	5825 5667					,512 5824	4	isse
9725		11.191	WOM Makes Of Women	10000	OF Annual Assess Co.	10036800-000	50000	Servicing	123070000	10300	HARD SHIVER CBy MADE	1830 C	umor Administrative Analyst	792 -10CAL 790, 58%	A		0.00	0.00	0.00	0 9	55.017	_	60	0.0	8	0 5339	35	30
81016	v :	192399	WOM Status Of Women	10000	SF Annual Assault Ctrl	10036800-0000	10000	Operating	1232Yorg#	533333	Health Service-City Match	1828_C	Sensor Administrative Avalyst	021 - LOCAL 21, PROPESSIONAL						0 5	120 54,120					0 54,86*	0 50	361
														SAID TECHNICAL ENG			0.00	0.00	0.00	_			00 00	0	X			
404		11201	WOM Status Of Women WOM Status Of Women		SF Annual Assaurt Ctrl SF Annual Assaurt Ctrl	10036800-000 10036800-0000	50000	Specialing	1130Yorge 1130Yorge	153231			Representative, Commission On The Status of Womes surror Administrative Analyst.	792 - LDCAL 790, SEE 792 - LDCAL 790, SEE			0.00	0.00	0.00	9 53	1200 300,270			K 0.1		5 511,460	330	480
-					ar annual resident Carl	100000000000000000000000000000000000000	00000	Specialist	and a second	12000				786 - 10CHL 790, 1810	r r		0.00	0.00	0.00					10	vi	. ,	1	
9725		11.1993	WOM Water Of Women	10000	OF Annual Assess Co.	10036800-0000	50000	Servicing	123270009	12122	Secret Health-Macub-Pro-	1828 C	Service Administrative August	121 - LOCAL 21, PROPESSIONAL			0.00	0.00	0.004		1820 5820	_	60	0.0	800	580		and the same of th
605		112995	WOM Status Of Morees	10000	OF Annual Assessed Chil	10036800-0000	10000	Descring	123270000	123222	Retiree Health-Midsh-Pro-	DHE C	Representative Commission On The Status of Women	790 - LDC/6, 790, 5850			0.00	0.00	0.001		51.00		00	0	002	\$110	9 53	324
ACA	,	212995	WOM Status Of Women	10000	SF Annual Assess CVI	10036800-0000	10000	Operating	1230Yinge	525232	Retires Health Match No.	PIMPM_E	Semporary - Miscellaneous	RTM - Special Class TEMP Misc	1		0.00	0.00	0.00	543	5330 5295		00 00	0.1	×	567 5352	0	285
ACA.		112005	WOM Status Of Womes WOM Status Of Womes	10000	SF Annual Account Cirl	50036800-0000 50036800-0000	50000	Specialing	11337ringe	515252	Received Scare City Mato	1830 C	lunor hammoratue healys. lenor hammoratue houys	792 - LDCAL 790, SEEJ 552 - LDCAL 21, PROPESSIONAL I	1 1		0.00	0.00	0.004	_	1129 5129			. 0.1	393 31.	3117		ille.
6075		77785	WOM Makes Of Women	10000	SE Association of Chil	10034800-0000	10000	Desired	11370000	173737	Between the war to March	THE C	Representative, Commission On The Status of Women	790 -10C/s; 790 3850			0.00	0.00	0.004		1834			0	90			in a
404		112095		10000	SF Annual Asseurt Ctrl	10036800-0000	10000	Operating	1232Yorg#	523232			Sengarary - Misselfaneous		i i		0.00	0.00	0.00	543	220 5175	-	00 00	0.0	XI .	541 5317		129
404	,	11295	WOM Status Of Women	10000	OF Annual Assessed Cort		1/0000	Operating	1530Yorge	635733	Dependent Coverage	1830 C	unor Administrative Analyst	790 - LOCAL 790, SEIU			0.00	0.00	0.004	53	(318 \$30,318		60 60	0.1	X4 a	511,829	510	(83)
5525		ELIMS .	WOM Watus Of Women	10000	SF Annual Asseurt Chi	10036800-0000	50000	Domoting	123270008	111722	Dependent Countage	1828 C	Sector Administrative Assists	601 - LOCAL 21 PROPERSONAL			0.00	0.00	0.001	- 11	311.519		20 00	S 01	92	112.10	113	235
		11299	WOM Yorks Of Women WOM Yorks Of Women WOM Yorks Of Women	10000	SF Annual Asseurt Ctrl SF Annual Asseurt Ctrl	10034600-0000	10000	Constitut	123270ner 123270ner	121722	Dental Coverage	1830 C	Representative, Commission On The Status of Women Surror Administrative Analyst	792 - 10CHL 790, 5850 792 - 10CHL 790, 5850	E .		5.00	0.00	0.004	- 5	1490 530,490		20 11	8	96	\$23.60s	121	001
NON		112195			SF Annual Assault Ctrl	10036800-0000	10000	Operating	SERENINGE	539333			umor Administrative Analysi. Sensor Administrative Analysi	121 - LOCAL 21, PROPESSIONAL	ık i		0.00	0.00	0.000	1	,040 \$1,010		00 00	0.0	XX 2	11,00	10	DN DN
NON		112095	WOM Make Of Womes	10000	SF Annual Assault Chi	\$0036605-0005	10000	Operating	SSSTringe	139232	Dental Coverage	295K_C	Representative, Commission On The Status of Women	190 - LOCAL 790, SEEJ	i i		0.00	0.00	0.00 4		,600 \$1,849	-	00 00	0.0	XII a	\$2,000	12	090
5525		192999	WOM Status Of Women	10000	of Annual Asseurt Cri	10036600-0000	50000	Donoting	123270007	117222	Onemployment troubable	1830 C	Surror Manneschottur Analyst	190 - LOCAL 790, SEEJ 121 - LOCAL 21, PROPESSIONAL	<u> </u>		0.00	0.00	0.001	_	580 580		60 91	8	882	- 10		585
404		17.000	WOM Status Of Women	10000	OF Annual Account Col		10000	- American	1232Yorge	51993	Andrewson to the second	man C	Sensor Administrative Analyst tepin antiative, Commission on the Status of Womes temporary - Missiflaneous	190 - LDCAL 21, PROPESSIONAL I	1		0.00	0.00	0.0044		110		20	0.0	ar:	110	_	100
905		11299	WOM Yorks Of Women	10000			10000	Denoting	122270007	117222	Unemployment trousance	DIMPM I	Windows - Migristerius	RTM - NAMED CLASS TEMP MISS			0.00	0.00	0.00	111	532 540		60 61	0.0	8	522 55		10
5125	,	12295	WOM Water Of Women	10000	of Annual Assess Col.	10036600-0000	19900	Dentities	123270067	129522	sone Term Deadrifty Your	1830 C	sensy Administrative Analysis sensy Administrative Analysis	790 -10CHL 790 5850 001 -10CHL 21 PROPERSONAL	ė i		0.00	0.00	0.604		532		60 61	K) 61	XI 2	110		NO.
NON	,	11295	WOM Status Of Women				1/0000	Operating	\$530Yorge	129532					4 -		0.00	0.00	0.004		5041 5041		60 60	0.1	X4 a	5479		429
NON		192995	WOM Status Of Womes	10000	SF Annual Assault Chi	10036805-0005	5,0000	Operating	SSSSTronge	139533	Long Term Deadrilly Incur.	SHIR C	Representative, Commission On The Status of Womes	790 - LOCAL 790, SEU	F		0.00	0.00	0.000	_	5930		00 00	KU 0.1	3512	5964	9 1	INC
				1	1	1	1		1	1	1	1		1	1		1	1	1	1			1	1	1	1 '	1	the Status of Warners that functions as pr
WON	w :	192995	WOM Status Of Women	13350	IX Public Protection-Grant	10030827-0000	10000	Gravits	90305Wary	100000	Permitalanes Misc Regula	2998_C	Representative, Commission On The Status of Women	790 - LOCAL 790, SEIU	k o		0.00	1.00	1.000	1	50 50		00 0.0	0.0	00 a		ol .	SOTior SP SOL program funded by COSS.
																										_		1 grant-funded FTE 1820 Junior Adminis
																												functions as program manager for Health
5125	,	117995	WOM York Of Women	18350	SE Public Profestion-Grand	100 779 72-0000	00000	Sraets	32229/3ry	100333	Serve Salarses Misc Repula	1830 C	turner Administrative Analyst	790 - LOCAL 790, 5882			0.00	6.79	0.794	_	50 50		00 00	0.0	X02		0	10 funded by the third Direct ends on 1/3 1 proof funded FTE 1820 tumor Administ
				1	1	1	1		1	1	1	1		1	1		1	1	1	1			1	1	1	1 '	1	1 grant-funded PTE 1820 Junior Administra functions as program manager for PT 200
			WOM YEAR OF Women		IN NAME PRODUCTION GRAD						Percentalanes Miss Regula		surror Administrative Analyst	790 - LOCAL 790, SES														SO Program funded by DOI.

the "Input Controls" in t	the navigation pane; cha	inge the value under Repo	ort Input Controls.	change this filter and view	, •

										Agency I	FY 2021-22	FY 2022-23	FY 2022-23 Requesting	FY 2022-23 Performing	FY 2022-23 Requesting	FY 2022-23 Performing	FY 2023-24	FY 2023-24 Requesting	FY 2023-24 Performing	FY 2023-24 Requesting	FY 2023-24 Performing		
Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Use	Original	Rollover	Changes	Changes	Proposal	Proposal	Rollover	Changes	Changes	Proposal	Proposal	Requesting Comments	Performing Comments
WOM-ADM	WOM	ADM	ADM-GENSVCS	228856	10000	10003082	0001	10000	486790		0	44,997	-44,997	-44,997	0	0	44,997	-44,997	-44,997	0		Removing work order per 0 discussion with ADM	
WOM-ADM	WOM	ADM	ADM-GENSVCS	232395	10000	10026801	0001	10000	581160		0	-44,997	44,997	44,997	0	0	-44,997	44,997	44,997	0		Removing work order per 0 discussion with ADM	
WOM-CFC	WOM	CFC	CFC-FIRST 5	229047	11000	10022906	0008	16921	486790		0	0	0	0	0	0	0	0	0	0	(0	
WOM-CFC	WOM	CFC	CFC-FIRST 5	232395	10000	10026801	0001	10000	581400		0	0	0	0	0	0	0	0	0	0	(0	
WOM-HRD	WOM	HRD	HRD-EMPLOYMENTSERVICES	232025	10000	10026742	0001	10000	486790		0	8,129	0	0	8,129	8,129	8,129	0	0	8,129	8,129	9	
WOM-HRD	WOM	HRD	HRD-EMPLOYMENTSERVICES	232395	10000	10026801	0001	10000	581470		0	-8,129	0	0	-8,129	-8,129	-8,129	0	0	-8,129	-8,129	9	
WOM-TIS	WOM	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	8000	17608	486790		0	0	0	0	0	0	0	0	0	0	(0	
WOM-TIS	WOM	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0018	17608	486790		0	0	0	0	0	0	0	0	0	0	(0	
WOM-TIS	WOM	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	8000	17608	486790		0	625	0	0	625	625	625	0	0	625	625	5	
WOM-TIS	WOM	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0018	17608	486790		0	4,515	0	0	4,515	4,515	4,515	0	0	4,515	4,515	5	
WOM-TIS	WOM	TIS	TIS-TECHPROJ	207921	28070	10024810	0218	17608	486790		0	937	0	0	937	937	937	0	0	937	937	7	
WOM-TIS	WOM	TIS	TIS-TECHPROJ	207921	28070	10024810	0737	17608	486790		0	0	0	0	0	0	0	0	0	0	(0	
WOM-TIS	WOM	TIS	TIS-TECHPROJ	232395	10000	10026801	0001	10000	581140		0	-937	0	0	-937	-937	-937	0	0	-937	-937	7	
WOM-TIS	WOM	TIS	TIS-TECHCONTRACTS	232395	10000	10026801	0001	10000	581325		0	-5,140	0	0	-5,140	-5,140	-5,140	0	0	-5,140	-5,140	0	

																									2022-23					FY 2023-24			
Dept	Pair Reques	ting Performi	ng WO Ref ID	Dept ID	Dept ID Title	Fund	Fund Title	Project	Project Title	Activity	Activity Title	Authority L	vi 1 Authority Lvi 1 Title	Authority	Authority Tide	Account	Account Title	Agency Use 3	ncyUse FY2 Dise Ori	21-22 FY 20 Inal Roll				equesting Po Proposal F	nforming F1 roposal For	rr 2022-23 i rm Spread				Proposal Proposal		Requesting Comments	Parforming Comments
WOM-A		ADM	ADM-GENSVCS	220056	ADM Administration	10000	GF Annual Account Ctrl	10003082	ADAD ADM Operations	0001	ADM Operations	10000	Operating	10000	Operating	486790	Exp Rec Fr Status Of Women AAO			0	44,997	-64,997	-44,997	0	0	0	44,997	-44,997	-44,997	0		Removing work order per discussion with ADM	
WOM-A	MOW MC	ADM	ADM-GENSVCS	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801	WO Status of Women	0001	WO Status of Women	10000	Operating	10000	Operating	501100	GF-Adm-General(AAD)			0	44,997	44,997	44,997	0	0	0	-44,997	44,997	44,997	0		0 Removing work order per discussion with ADM	
WOM-C	PC WOM	CFC	CFC-FIRST S	229047	DEC Children & Families Common	11000	SR CFC ContinuingAuthorityCtrl	10022906	Prop 10 - Tobacco Tax Funding	0008	Family Support	10921	CF Prop 10 - Tobacco Tax Fundi	10921	OF Prop 10 - Tobacco Tax Fundi	486790	Exp Rec Pr Status Of Women AAO			0	0	0	0	0	0	0		0	0	0		3	
WOM-C	FC WOM	CFC	CFC-FIRST S	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801	WO Status of Women	0001	WO Status of Women	10000	Operating	10000	Operating	501400	Sr-Oto-First 5 Commission			0	0	0	0	0	0	0		0	0	0			
WOM+	RD WOM	HRD	HRD-EMPLOYMENTSERVICES	232025	HRD Recruit-Assess-Client Svc	10000	GF Annual Account Ctrl	10026742	HR Administration	0001	HR Administration	10000	Operating	10000	Operating	406790	Exp Rec Fr Status Of Women AAO			0	0,129	0	0	8,129	0,129	0	8,129	0	0	8,129	8,129		
WOM+	RD WOM	HRD	HRD-EMPLOYMENTSERVICES	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801	WO Status of Women	0001	WO Status of Women	10000	Operating	10000	Operating	501470	GF-HR-Client Suo-Recrut-Assess			0	-0,129	0		-0,129	-0,129	0	-8,129	0	0	-0,129	-0,129	2	
WOM-T	s wow	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008	EAs - Adobe -01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486790	Exp Rec Pr Status Of Women AAO			0	0	0	0	0	0	0		0	0	0		3	
WOM-T	s wow	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018	EAs - Microsoft	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486790	Exp Rec Pr Status Of Women AAO			0	0	0	0	0	0	0		0	0	0		3	
WOM-T	s wom	TIS	TIS-TECHCONTRACTS	210099	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0000	EAs - Adobe -01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	406790	Exp Rec Fr Status Of Women AAD			0	625	0	0	625	625	0	625	0	0	625	625		
WOM-T	s wow	TIS	TIS-TECHCONTRACTS	210099	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018	EAs - Microsoft	17608	Dt Work Order Projects	17608	Dt Work Order Projects	400790	Exp Rec Fr Status Of Women AAO			0	4,515	0		4,515	4,515	0	4,515		0	4,515	4,515	2	
WOM-T	s wow	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0218	DT WOM 350 IT Support Services	17608	Dt Work Order Projects	17600	Dt Work Order Projects	400790	Exp Rec Fr Status Of Women AAO			0	937	0		937	937	0	937		0	937	937	2	
WOM-T	s wow	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0737	DT Depts' IT Misc Procurements	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486790	Exp Rec Pr Status Of Women AAO			0	0	0	0	0	0	0		0	0	0		3	
WOM-T	s wow	TIS	TIS-TECHPROJ	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801	WO Status of Women	0001	WO Status of Women	10000	Operating	10000	Operating	501140	DT Technology Projects			0	-937	0	0	-937	-937	0	-937	0	0	-937	-937		
WOM-T	s wow	TIS	TIS-TECHCONTRACTS	232395	WOM Status Of Women	10000	GF Annual Account Ctrl	10026801	WO Status of Women	0001	WO Status of Women	10000	Operating	10000	Operating	581325	DT Enterprise Tech Contracts			0	-5,140	0		-5,140	-5,140	0	-5,140	0	0	-5,140	-5,140	2	

This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

Dept Pair	Requesting	Providing	Requesting Contact	Performing Contact
WOM-ADM	WOM	ADM		
WOM-CFC	WOM	CFC		
WOM-HRD	WOM	HRD		
WOM-TIS	WOM	TIS		

WO is balanced



City and County of San Francisco Department on the Status of Women



London N. Breed Mayor

